



**POLICE & CRIME
COMMISSIONER**
for Leicester,
Leicestershire & Rutland
Your Communities - Your Commissioner

Making Leicester, Leicestershire and Rutland Safer

2023-24

Sustaining Progress

Over the last year Leicestershire Police has made significant progress in delivering the priorities in my Police and Crime Plan, which reflect your main concerns, including:

- Greater visibility in neighbourhoods
- Rural Crime Team introduced
- More Special Constables
- Additional activity in key areas
- More CCTV
- New police bases

The current financial landscape is the most challenging for over a decade so my budget is designed to protect the improvements to police services seen since 2021.

As your PCC, I remain committed to local community policing and crime prevention. Key areas include better technology, support mechanisms and systems to give Leicestershire Police more time with communities to prevent crime and arrest criminals as well as working with community groups and parish councils.

With your support I have been able to set a budget that will enable the force to build on the progress made so far. On your behalf I will scrutinise progress very closely.

Rupert Matthew
Police and Crime Commissioner

Budget for Policing Leicester, Leicestershire and Rutland 2023-2024

The net budget has been set at £230.19m. This is an increase of £6.93m (3.1%) over the 2022-23 net budget of £223.258m.

The amount you will pay towards policing in 2023-24 depends on the property in which you live. The average (Band D) household will pay an extra 29p a week through the small part of the council tax bill that goes towards policing.

This year, I have also transferred £0.62m from the Commissioner's Reserves to support front line policing still further.

How this is spent:

- 51.02% - Police Officer Pay & Allowances
- 20.28% - Staff Pay & Allowances
- 2.84% - PCSO Pay & Allowances
- 3.86% - Regional Collaboration
- 19.31% - Other Expenditure
- 0.71% - Commissioner's Office
- 1.98% - Crime Prevention & Victim Support

In 2022 Leicestershire Police:

- Received 1,300 calls per day
- Dealt with 220 incidents per day
- Recorded:
 - 105,140 crimes
 - 5,536 missing persons
 - 7,272 anti-social behaviour offences
 - 29,992 theft offences
 - 3,335 drug offences
 - 40,071 instances of violence against the person

In 2023-24 there will be increasing focus on:

- Neighbourhood policing and visibility
- Crime prevention and early intervention to reduce criminality
- Supporting victims of domestic abuse
- Policing in rural areas
- Technology to increase efficiency and effectiveness
- Training for officers, special constables and PCSOs to combat crime more effectively

In addition:

- The police estate will be improved to make it more visible and accessible to the public
- The support to victims and witnesses will be developed further
- There will be a proactive approach to problem solving in communities
- Robust new measures to deal with disorder on our streets
- Working with partners to improve outcomes in the criminal justice system

How to contact your Police and Crime Commissioner, Rupert Matthews

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Rupert Matthews is your representative. Watch out for him in your area or his surveys and public meetings.