



**POLICE & CRIME
COMMISSIONER**
for Leicestershire

Prevention | Partnership | Protection

Council Tax Information 2019-20

This year I am confident that my budget will provide the increased visibility I promised to deliver.

Thanks to increased funding from local people there will be 80 additional officers in 2019-20, with a further 27 planned for the following year. The vast majority will be local officers, out on the beat and responding to calls for service in our communities.

The Government has chosen to put the burden of increased police funding onto local taxpayers. While I'm disappointed, I have no option but to take this approach. Without it we would be facing significant reductions in policing. I consulted with residents on my plans and received overwhelming support for which I am grateful.

This budget will make a difference. It will make sure that Leicestershire Police is better placed to protect the people of Leicester, Leicestershire and Rutland and provide the service they expect and deserve.

Lord Willy Bach
*Police and Crime Commissioner
for Leicestershire*





What will you see in 2019-20

- Extra local police officers
- PCSO numbers maintained
- Technology-led improvements
- More time on the beat for frontline officers

Demand for Police Services

In an average year Leicestershire Police deal with:

Nearly 140,000 999 calls

Over half a million 101 calls

More than 15,000 referrals to Child Protection Teams

Over 18,000 domestic incidents

More than 4,000 missing people found

We will focus on

- Police visibility
- Protecting vulnerable people
- Value for money
- Working with other organisations and communities
- Supporting Victims





Facts and Figures

The budget for policing Leicestershire in 2019-20 has been set at £187.1M, an increase of £10.88M (6.2%) over the previous year. Of this £114.6M will come from the Government and £72.5M from local people through the council tax. To deliver this budget, the Commissioner will invest significantly from reserves over the next four years.

In line with the Government's expectations, the amount of council tax paid towards policing by a Band D household will rise from £199.23 per year to £223.23 per year. This is an increase of £24 or 12.0%.

The amount people will pay in other bands can be seen in the table below.

Police & Crime element of the Council Tax:

Band	2018-19	2019-20	Increase
	£	£	£
A	132.82	148.82	16.00
B	154.96	173.62	18.66
C	177.09	198.43	21.34
D	199.23	223.23	24.00
E	243.50	272.84	29.34
F	287.78	322.44	34.66
G	332.05	372.05	40.00
H	398.46	446.46	48.00

Increase in Budget Requirement

	£m
Pay and Price Increases	9.4
Pay Increments	1.5
Savings and additional income	-2.8
Decrease in use of Reserves	3.6
Increase in Specific Grants	-1.9
Revenue Contribution to Capital Expenditure	-2.1
Reinvestment into core policing	3.1
Net Increase	10.8





Budget Requirement

	17-18	18-19	19-20
Budget Requirement	£m	£m	£m
Gross Spending	185.0	190.3	204.9
Less income	-13.4	-14.1	-17.8
Total Budget Requirement	171.6	176.2	187.1

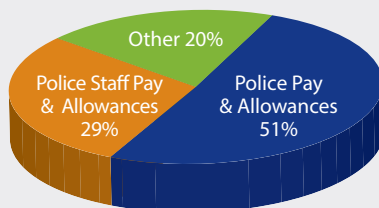
Where the Money Comes From (Funding)	£m	£m	£m
Police Grant	64.4	64.4	65.8
Revenue Support Grant/ Business Rates	39.1	39.1	39.9
Council Tax Support	8.9	8.9	8.9
Collection Fund Surplus	1.1	0.7	0.4
From the Council Taxpayer	58.1	63.1	72.1
Total Funding	171.6	176.2	187.1

Band D Council Tax	£187.23	£199.23	£223.23
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Capital Spending

	£m
Property	3.1
Vehicles	1.0
IT and Other	5.8
Total	9.9
Funded from	
Borrowing	8.5
Capital Grant	0.7
Other Grants and receipts	0.7
Total	9.9

How the Money is Spent



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Contacting Lord Willy Bach

Visit the website for more information about your PCC

www.leics-pcc.police.uk

If you wish to get in touch **Tel: 0116 229 8980**

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