



**POLICE & CRIME  
COMMISSIONER**  
for Leicestershire

Prevention | Partnership | Protection

# Council Tax Information 2020-21

**When I took up this role in 2016 I was clear that I, like you, wanted to see more police officers on the streets. Four years later, as I near the end of my term, I am proud to see that there are indeed more officers on the streets of Leicester, Leicestershire and Rutland.**

This year's increase in the amount of Council Tax means that 100 additional officers will be recruited during 2020-21 in addition to the 107 delivered through my 2019-20 budget. This is in addition to the 89 expected to be delivered as part of year one of the Government's 20,000 officer uplift programme.

The number of PCSOs will be increased by 20, so that in total there will be 2,104 police officers and 201 PCSOs by March 2021.

I understand that people want community-based policing, with officers providing solutions to the problems that they face in their neighbourhoods. They want to know their neighbourhood officers.

**That is why I have prioritised officer numbers and visibility.**

The numbers are not back to where they were in 2010, despite the leap in population and the increasing complexity of criminality. However, we've done a great deal, and I thank you for your support.

**Lord Willy Bach**

*Police and Crime Commissioner for Leicestershire*





## Next year there will be **more:**

- Police officers
- Proactive policing
- PCSOs
- Early intervention and diversion activity
- Resilience in communities
- Technology
- Effective support services
- Work to prevent crime in the future

## We are supporting victims with:

- Specialist services
- More investment
- Local services

## Throughout my tenure I have focussed activity on:

- Police visibility
- Protecting vulnerable people
- Value for money
- Working with other organisations and communities
- Supporting victims





## Facts and figures

The total net budget requirement in 2020-21 is £199.863m. This equates to an increase of £12.724m (6.8%) from the 2019-20 net budget requirement level of £187.139m of which £2.5m million is derived through the Uplift Grant.

Householders will see an increase in the locally raised Policing Precept (the amount of the council tax that goes towards policing) of 4.48%, equating to £10 per annum for a Band D property. This equates to 19.2p per week.

## Police & Crime element of the council tax:

Band	2019-20	2020-21
	£	£
A	148.82	155.49
B	173.62	181.40
C	198.43	207.32
<b>D</b>	<b>223.23</b>	<b>233.23</b>
E	272.84	285.06
F	322.44	336.89
G	372.05	388.72
H	446.46	466.46



## Increase in Budget Requirement

	£m
Pay and Price Increases (includes FYE of 19/20 Investments)	10.0
Pay increments	1.3
Savings and additional income	-4.6
Increase in Specific Grants	-2.5
(Increase)/ Decrease in use of Reserves	2.7
Investment into core policing	5.8
<b>Net Increase</b>	<b>12.7</b>



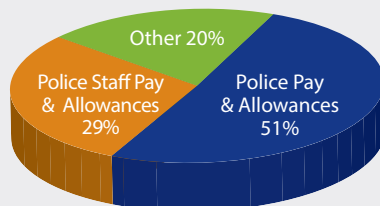
## Budget Requirement

	16-17	17-18	18-19	19-20	20-21
<b>Budget Requirement</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Gross Spending	184.2	185.0	190.3	204.9	220.9
Less income	-13.4	-13.4	-14.1	-17.8	-21.1
<b>Total Budget Requirement</b>	<b>170.8</b>	<b>171.6</b>	<b>176.2</b>	<b>187.1</b>	<b>199.8</b>
<b>Where the Money Comes From (Funding)</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Police Grant	65.3	64.4	64.4	65.8	71.0
Revenue Support Grant/ Business Rates	39.7	39.1	39.1	39.9	42.6
Council Tax Support and Freeze Grants	8.9	8.9	8.9	8.9	8.9
Collection Fund Surplus	1.2	1.1	0.7	0.4	0.5
<b>From the Taxpayer</b>	<b>55.7</b>	<b>58.1</b>	<b>63.1</b>	<b>72.1</b>	<b>76.8</b>
<b>Total Funding</b>	<b>170.8</b>	<b>171.6</b>	<b>176.2</b>	<b>187.1</b>	<b>199.8</b>
<b>Band D Council Tax</b>	<b>£183.58</b>	<b>£187.23</b>	<b>£199.23</b>	<b>£223.23</b>	<b>£233.23</b>

## Capital Spending

	£m
Property	3.2
Vehicles	1.7
IT and Other	5.0
Corporate Projects	0.3
<b>Total</b>	<b>10.2</b>
<b>Funded from</b>	
Borrowing	8.0
Capital Grant	0.2
Other Grants and receipts	2.0
<b>Total</b>	<b>10.2</b>

## How the Money is Spent



## Contacting Lord Willy Bach

Visit the website for more information about your PCC: [www.leics-pcc.police.uk](http://www.leics-pcc.police.uk)

If you wish to get in touch: **Tel: 0116 229 8980**

**Write to:** Office of the Police and Crime Commissioner for Leicestershire Force Headquarters, St Johns, Enderby, Leicester, LE19 2BX

**Email:** [police.commissioner@leics.pcc.pnn.gov.uk](mailto:police.commissioner@leics.pcc.pnn.gov.uk)

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