

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER
Date: 12/02/14
Officers present: Paul Stock (Chief Executive), Helen King (Chief Finance Officer), Sue Haslett (Commissioning Manager)

Received in OPCC Date:	OPCC Ref: EXE 0004/14
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Title: PCC Grant 2014/15:

Summary of Issue:	<p>The revised Commissioning Framework for 2014/17 sets out how the PCC intends to align the commissioning budget with the key themes and strategic priorities in the Police and Crime Plan. It includes four funding mechanisms – one of which is the PCC Grant.</p> <p>In 2014/15 the budget for the PCC Grant was £400,000. Organisations were invited to submit applications for this funding. Applications could be made for up to £50,000 per annum. The PCC Grant was available for the following commissioning intentions:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">CI010</td> <td>Interventions that pro-actively reduce anti-social behaviour and/or improve the recording of incidents</td> </tr> <tr> <td>CI011</td> <td>Interventions which increase the reporting of: <ul style="list-style-type: none"> • Domestic abuse • Serious sexual assault • Hate crime </td> </tr> <tr> <td>CI013a</td> <td>Initiatives that support victims of domestic abuse to cope and recover</td> </tr> <tr> <td>CI016</td> <td>Initiatives which reduce the risk and likelihood that the following crimes will occur: <ul style="list-style-type: none"> • Domestic burglary • Violence against the person with injury • Vehicle crime </td> </tr> </table>	CI010	Interventions that pro-actively reduce anti-social behaviour and/or improve the recording of incidents	CI011	Interventions which increase the reporting of: <ul style="list-style-type: none"> • Domestic abuse • Serious sexual assault • Hate crime 	CI013a	Initiatives that support victims of domestic abuse to cope and recover	CI016	Initiatives which reduce the risk and likelihood that the following crimes will occur: <ul style="list-style-type: none"> • Domestic burglary • Violence against the person with injury • Vehicle crime
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	<p>70 applications were received which totalled £1.9m. The applications were long-listed by 3 officers within the OPCC. They were then scored and short-listed by a minimum of 3 specialist reviewers, including officers from Leicester City Council, Leicestershire County Council and the Police. 26 applications scored 60+ and these were considered by a multi-agency Grant Review Panel. Recommendations were then made to the PCC.</p> <p>It was noted that some PCC Grant applications had been submitted in relation to youth mentoring. This raised concerns about the potential for duplication of funding as youth mentoring is being co-commissioned with Leicester City, Leicestershire County and Rutland County Councils. It was proposed that the preferred option</p>								

would be for the OPCC to directly procure youth mentoring. Therefore £50,000 would be retained from the PCC Grant budget for this purpose.

The Grant Review Panel felt that it was unable to recommend any of the hate crime related applications to the PCC. It was, however, recommended that £30,000 should be set aside to support this commissioning intention. A specification is to be developed with partners.

Recommendations presented:

1. Approve the funding allocations and distributions set out in Table 1 (attached).

Key discussion points at meeting:

1. The importance of increasing the reporting of hate crime was discussed. It was agreed that £30k should be used for this purpose and that local partners should be engaged to support this process.
2. A discussion took place in relation to Warning Zone who had submitted an application for £40k. It was acknowledged that the Mayor has contributed £20k to Warning Zone to subsidise schools within the City. It was felt that of the 8 zones already in operation, only 2 (alcohol/underage drinking and criminal damage/arson) were directly linked to the relevant commissioning outcomes. It was felt that the new zone 9 (internet safety zone) which is due to open in September 2014 could also contribute to the required outcomes. It was determined that £5k per relevant zone would be funded.
3. It was noted that KB in the Community had applied for £40,899k over 3 years. It was agreed that £13,633 should be allocated for 2014/15.
4. Waterfront Sport & Education Academy had applied for £49,436 in 2014/15. They received a PCC Grant of £10,000 for the period from October 2013 to March 2014 for Boxsmart. However for the additional funding in 2014/15, the number of young people who would be engaged had not increased. It was therefore agreed that a proportionate allocation of £22,000 should be given.
5. The Counties BCU had submitted a request for £35,375 for tackling burglary and vehicle crime hotspots through cocooning and traceable asset deployment. A discussion took place as PLF funding had already been allocated in some localities for target hardening. It was therefore agreed that the £9000 towards traceable assets only should be funded.

It was resolved that :

The recommendations set out above be accepted and implemented to support the delivery of the Police and Crime Plan.

Police and Crime Commissioner for Leicestershire

Signature



Date

31/3/14

OFFICE OF THE PCC REPORT

To be completed by either Chief Executive or Chief Finance Officer

Subject: Police and Crime Commissioner Partner Funding:

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature 

Name Helen King

Date 26/3/14.

Publication Scheme

Subject:

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : Yes / ~~Part Redacted~~ / ~~No~~

It is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) :
Yes / ~~Part Redacted~~ / ~~No~~

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : Yes / ~~Part Redacted~~ / ~~No~~

Reasons for any non Publication (referencing appropriate legislation):

Signature 

Name PAUL STOCK

Date 31/3/14

TABLE 1: PCC GRANT FUNDING 2014/15

Name of Initiative	Name of Organisation	Amount
Warning Zone Year 6 Schools Programme & Early Intervention Group Work	Warning Zone Ltd.	£15,000
Community Action Against Crime	Catch22	£37,000
Targeted Counselling Support for Victims of Domestic Abuse in Leicester, Leicestershire and Rutland (LLR)	Safe Project, Trade and New Dawn New Day	£32,046
Project Go!	Pedestrian Limited	£13,010
To the Hoop	KB in the Community	£13,633
Street Sport	Community Projects Plus	£22,595
Box Smart	Waterfront Sport and Education Academy (WSEA)	£22,000
Tackling Domestic Burglary and Vehicle Crime Hotspots	Leicestershire Police Counties BCU	£9,000
Game Over	South Touch Arts Ltd.	£7,960
Textile Project to train disengaged young people	Whitwick Community Enterprises	£10,799
Children & Young Persons Independent Sexual Violence Advisor (ISVA)	FreeVA	£46,167
ADAM Project	Women's Aid Leicestershire Ltd.	£43,085
Building Bridges	The Contact Project	£11,904
Catching the Wave	Pedestrian Limited	£29,745
TOTAL FOR PCC GRANTS		£313,944
Hate crime		£30,000
Youth Mentoring		£50,000
TOTAL ALLOCATION		£393,944