

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 17/12/13

Officers present: Helen King (CFO), Robert Vickers (Interim CFO), Sue Haslett (Commissioning Manager)

Received in OPCC Date:

OPCC Ref: EXE 0008/14

Title: Police and Crime Commissioner Commissioning Framework 2014/17:

Summary of Issue:

As a result of the appointment of Police and Crime Commissioners, there have been significant changes to Home Office funding streams with many being removed or merged. For 2013/14 each PCC was awarded their own Community Safety Fund by the Home Office to commission according to local need. For the Police and Crime Commissioner for Leicestershire this was £1.649m. This funding from 2014/15 onwards will be included within the Police Grant from the Home Office. Funding of £530k for victim support services, including restorative justice, will be transferred from the Ministry of Justice to the PCC in 2014/15, with an anticipated £833k in 2015/16.

The Police and Crime Plan was revised and published in October 2013. The Plan outlines four key themes and a number of strategic priorities which provides a clear direction for allocating the available budget to maximum effect. As a result, the supporting Commissioning Framework which was originally published in June 2013 as the Commissioning Intentions document has also been refreshed. The revised Commissioning Framework for 2014/17 sets out how the PCC intends to align the commissioning budget with those key themes and strategic priorities.

The refresh has focused on ensuring the commissioning intentions within the Framework are aligned to the refreshed Police and Crime Plan. It has also taken into account feedback from partners who have considered the Commissioning Framework and it's alignment with their own strategic plans/priorities. Some have also submitted applications and/or delivered various outcomes to help achieve the strategic objectives within the Police and Crime Plan. Lessons about how to maximise the use of the available resources with partners have also been learnt.

The refreshed Commissioning Framework includes four funding mechanisms:

1. **Direct commissioning** - directly tender or contract with a provider.
2. **Co-commissioning** - with existing Commissioners under a contract – i.e. ask existing Commissioners to commission outcomes on the behalf of the PCC under a contract.
3. **Partnership Locality Fund** - initiatives managed by Leicester City, Rutland and District/ Borough Community Safety Partnerships under contracts based

on agreed business cases.

4. **PCC Grant** - The PCC will invite any provider or providers to submit applications against a set of criteria.

Budgets have been allocated to each of these funding mechanisms as set out in Table 1(attached).

Recommendations presented:

1. Approve the funding allocations and distributions set out in Table 1 (attached).

Key discussion points at meeting:

It was recognised that the timescales for completion of PCC Grant and Partnership Locality Fund applications were tight. It was agreed that in future years the timetable for the grants process will be brought forward to late Quarter 2/Quarter 3 to enable funding decisions to be made as soon as possible. This will however be dependent on the Police and Crime Plan and Commissioning Framework refresh timetables also being brought forward.

It was resolved that :

The recommendations set out above be accepted and implemented to support both the Police and Crime Plan and the Commissioning Framework.

Police and Crime Commissioner for Leicestershire

Signature



Date

31/3/14

OFFICE OF THE PCC REPORT

To be completed by either Chief Executive or Chief Finance Officer

Subject: Police and Crime Commissioner Partner Funding:

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature



Name

H. G. KING

Date

Publication Scheme

Subject:

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

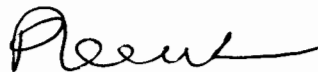
It is appropriate to publish this record of decision made by the Police and Crime Commissioner : Yes / ~~Part Redacted~~ / ~~No~~

It is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) :
Yes / ~~Part Redacted~~ / ~~No~~

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : Yes / ~~Part Redacted~~ / ~~No~~

Reasons for any non Publication (referencing appropriate legislation):

Signature



Name

PAUL STOCK

Date

31/3/14

Table 1: Commissioning Budget 2014/17

Code	Funding Mechanisms	Estimated Amount 2014/15	Estimated Amount 2015/16	Estimated Amount 2016/17
CI001	Co-com	£290,000	£235,000	£185,000
CI002	Co-com	£120,000	£120,000	£100,000
CI003	Co-com	£34,000	£34,000	£34,000
CI005	Co-com	£412,774	£412,774	£395,000
CI006	Co-com	£368,000	£368,000	£368,000
CI019	Co-com	£20,000	£20,000	£20,000
		£1,244,774	£1,189,774	£1,102,000
CI004	Direct	£70,000	£50,000	£50,000
CI005	Direct	£216,405	£216,405	£216,405
CI007	Direct	£125,000	£125,000	£125,000
CI008	Direct	£34,029	£34,029	£34,029
CI009	Direct	£353,589	£353,589	£324,934
CI012	Direct	£67,906	£67,906	£67,906
CI014	Direct	£26,190	£26,190	£26,190
CI015	Direct	£62,500		
CI017	Direct	£6,536	£6,536	£6,536
CI018	Direct	£32,000	£32,000	£32,000
CI019	Direct	£5,000	£5,000	£5,000
CI023	Direct	£106,075	£106,075	£106,075
		£1,105,230	£1,022,730	£994,075
CI010/11/13a*/16	Partnership Locality Fund	£330,000	£355,000	£275,000
CI010/11/13a*/16	PCC Grant	£400,000	£400,000	£400,000
		£730,000	£755,000	£675,000
CI013	TBC	£530,000	£833,000	
CI020/021/022	TBC	£200,000	£150,000	£150,000
		£730,000	£983,000	£150,000
	Total per year	3,810,004	3,950,504	2,921,075

* 2014/15 only