

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 27.09.2018

Officers present: The Police and Crime Commissioner, Simon Down and Liz McDermott

Received in OPCC Date: 05.11.2018

OPCC Ref: EXE0016/18

Title: Police and Crime Commissioners (PCC) Prevention Fund – Round 13 Successful Bids

Summary of Issue:

In his Commissioning Framework for 2017/18, the Police and Crime Commissioner set aside funding for a two year grant programme, named the Police and Crime Commissioner's Prevention Fund. The fund set aside £250,000 for 2017/18 and £250,000 for 2018/19. In the Commissioning Framework for 2018/19, the Police and Crime Commissioner has identified a further £250,000.00 for 2019/20.

The purpose of the Fund is to support the achievement of the objectives within the Police and Crime Plan.

The Prevention Fund is a rolling grants programme throughout the year and bid applications will be considered by the PCC on a monthly basis.

For any funding bids where a second years funding is approved, the second year funding is provided in principle subject to effective delivery and performance in year one.

Grants awarded- Round 13

During Round 13, the PCC received 5 bid applications. All applications were assessed in line with the Prevention Fund Grant criteria and on the 27.09.2018 the applications were presented to the PCC for consideration and final approval.

The PCC reviewed these applications together with the officers present and the PCC agreed to fund 4 of the bid applications plus 1 bid application a from previous round.

The PCC approved to fund 5 bids in Round 13:

2018/19 £9,357.00
£7,445.00
£9,000.00
£9,500.00
£25,000.00

2019/20 £9,857.00
£8,500.00
£25,000.00

This equates to a further funding commitment for round 13 of £60,302.00 for 2018/19 and £43,357.00 for 2019/20

The balance of the fund for 2018/19 is £137,812.04 and the balance of the fund for 2019/20 is £197,143.00

Recommendation(s) presented:

Round 13

Name of project	Organisation	Project brief	Geographical area	Funding awarded	
				Y1 (£)	Y2 (£)
Enough!: Addressing Recovery from Abuse to Change Young Lives	Adullam Homes Housing Association	The project will provide 7.25 hours per week of specialist support delivered at Bethany Court through a Family Intervention Worker (5 hours) and an Operational Development Worker (2.25 hours) to identify and support victims of domestic abuse. It also encompasses a hope to establish a local PCSO base within the service. The project will provide targeted and specific staffing capacity delivered flexibly during 9-5pm Monday - Fri to continue, extend and develop activity	Leicester, Blaby, Charnwood, Harborough, Hinckley & Bosworth, Melton, North West Lincs, Oadby & Wigston	9,357	9,857
Youth Support and Diversionary Activities	Ashby Youth for Christ	The project will expand current youth work and will offer young people we are working with some diversionary activities to prevent them from engaging in crime. The provision will be available one hour a week all year round. The project also plans to work alongside the local high schools in enabling the young people to return to school	Ashby De La Zouch and surrounding areas	7,445	
Lift Off!	Above and Beyond CIC	Lift Off aims to target vulnerable young people disengaged from education and whom have a negative impact on their communities. It will provide a young person with guidance, support and educational guidance on a one to one basis by qualified youth workers.	Leicestershire	9,000	8,500
Positive Youth	Wesley Hall Community Centre	This is a new project that aims to strengthen the local community's relationship with the police and empower residents to report crimes. The project will work with young people to mitigate the chances of anti-social behaviours.	Highfields	9,500	
WIRE project	Leicestershire Cares	The project will support ex-offenders across LLR to find work by mobilising the support of the business community across LLR to provide mentored work placements for unemployed ex-offenders across a wide range of industries and employability training for prisoners as they come up for release.	Leicester City, Leicestershire and Rutland	25,000	25,000

An amendment needs to be made to Grants awarded in Round 12 decision record, EXE0012/18, whereby the following:

"The PCC approved 2 bids in Round 12:

2018/19 £9,813.46

£9,700.00

2019/20 £9,500.00

This equates to a further funding commitment for round 12 of £19,513.46 for 2018/19 and £9,500.00 for 2019/20

The balance of the fund for 2018/19 is £198,158.05 and the balance of the fund for 2019/20 is £240,500.00"

And

"Y1 (£) 9,700.00" (the figure within the table for HCYC)

needs to be deleted and replaced with:

The PCC approved 2 bids in Round 12:

2018/19 £9,813.46

£9,744.00

2019/20 £9,500.00

This equates to a further funding commitment for round 12 of £19,557.46 for 2018/19 and £9,500.00 for 2019/20

The balance of the fund for 2018/19 is £198,114.04 and the balance of the fund for 2019/20 is £240,500.00

"Y1 (£) 9,744.00" (the figure within the table for HCYC)

Key discussion points

All bid applications were discussed in detail with the final decision on all bids made by the PCC.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature:



Name:

MARTIN HOUGH

Date:

28.11.18

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation): **None**

Signature: 

Name: **ANGELA PERRY**

Date: **28-11-18**

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

Signature 

Date: **3.12.18.**