

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE **DECISION RECORD**

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 06/03/19

Officers present: Financial Director Martin Henry

Received in OPCC Date: 6/3/19

OPCC Ref: EXE0006/19

Title: Budget and Precept Confirmation 2019-20

Summary of Issue:

Following agreement with the Chief Constable of the Force Budget allocation requirements the Proposed Precept 2019-20 and Medium Term Financial Plan was considered by the Police and Crime Panel at their meeting on the 1 February 2019.

The report and discussions at the panel also covered the budget, capital programme, treasury management strategy and reserves.

Included within the budget proposals were the following initiatives:

- Plans to recruit 107 additional police officers over the next two financial years
- Proposals to reduce abstractions of frontline police officers and increase the amount of time they spend on the beat
- Proposal to keep the number of Police Community Support Officers at 181 throughout the year
- Investment in technology to tackle crime
- Ongoing investment to support Volunteers in Policing
- Measures to speed up the recruitment to new posts
- Improving the quality of crime recording

The Police and Crime Panel (PCP) issued their report to the Police and Crime Commissioner (PCC) which unanimously supported the proposed Precept increase of £24.00(12.0%) to £223.23 and the PCC responded to the report. Both documents are published on the OPCC website alongside the full report and appendices. <https://www.leics.pcc.police.uk/Planning-and-Money/Finance/Budget-information/Budget-2019-2020.aspx>.

The PCC precept was notified to Billing Authorities (Bands A to H) on the 7 February 2019.

The PCC will continue to hold the Chief Constable to account during 2019-20 on the application of the Budget in pursuance of the Police and Crime Plan. The PCC will also ensure that his own budget is appropriately applied in pursuance of both the Police and Crime Plan, the Commissioning Framework and the Grants Process.

Key discussion points

- As above

It was resolved that:

The decision Record confirms the Budget and Precept set for 2019-20

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature: 

Name: PAUL HENDERSON Date: 3 April 2019

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non-publication (referencing appropriate legislation):

Not applicable

Signature: 

Name: ANGELA PERRY Date: 3.4.19
DEPUTY MONITORING OFFICER

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is **supported**

Signature W. Beal Date: 3.4.19