

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 28.03.2019

Officers present: The Police and Crime Commissioner, Simon Down, Daniel Eveleigh and Liz McDermott

Received in OPCC Date: 28.03.2019

OPCC Ref: EXE0009/19

Title: Police and Crime Commissioners (PCC) Prevention Fund – Round 16 Successful Bids

Summary of Issue:

In his Commissioning Framework for 2017/18, the Police and Crime Commissioner launched his grant programme, named the Police and Crime Commissioner's (PCC's) Prevention Fund. This fund has since been extended through the 2018-21 Commissioning Framework and the 2019/20 Commissioning Framework refresh. Table 1 below shows the funding provided in each year.

Table 1.

Financial year	Original allocation (£)	Spend in year (up until round 15) (£)	Additional funding (£)
2017/18	250,000	276,481	26,481
2018/19	250,000	301,748	*51,748
2019/20	250,000	88,785	**88,785
2020/21	***200,000	-	-

*At the start of 2018/19 £61,217 was moved across to the PCC's Prevention Fund. However, £9,469 of this was not spent.

**The PCC is committed to additional funding up to this amount during 2019/20.

***This is the indicative figure contained within the 2019/20 Commissioning Framework refresh.

The purpose of the Fund is to support the achievement of the objectives within the Police and Crime Plan.

The Prevention Fund is a rolling grants programme throughout the year and bid applications will be considered by the PCC on a monthly basis.

For any funding bids where a second years funding is approved, the second year funding is provided in principle subject to effective delivery and performance in year one.

Grants awarded- Round 16

During Round 16, the PCC received 6 bid applications plus 1 from a previous round. All applications were assessed in line with the Prevention Fund Grant criteria and on the 28.03.2019 the applications were presented to the PCC for consideration and final approval.

The PCC reviewed these applications together with the officers present and the PCC agreed to fund the 7 bid applications.

The PCC approved to fund bids in Round 16:

2019/20 £9,800.00
 £23,441.00
 £25,000.00
 £6,613.08
 £11,578.20
 £1,500.00
 £9,950.00

2020/21 £22,623.00

This equates to a further funding commitment for round 16 of £87,882.28 for 2019/20 and £22,623.00 for 2020/21. The balance remaining for 2019/20 (inclusive of the additional funding of up to £88,785) is £162,117.72 and £177,377.00 for 2020/21.

Recommendation(s) presented:

1. To commit to additional funding of up to £88,785 from the Commissioning Reserve for use within the PCC's Prevention Fund.

2. Round 16:

Name of project	Organisation	Project brief	Geographical area	Funding awarded	
				Y1 (£)	Y2 (£)
Smart Start	Creative Minds Midlands CIC	The project will teach life skills to young people through the medium of arts and crafts and will also provide mentoring, inclusion and support to young people taking part.	New Parks, Leicester	9,800.00	
Independent (3 rd party) Reporting Centre	The Race Equality Centre	The Independent Reporting Centre will offer an independent reporting service acting as a mediating body/conduit between the police and citizens with the aim of improving communication and public confidence.	Leicester and Leicestershire	23,441.00	22,623.00
Journey to work	Twenty Twenty	The project will work with unemployed young people in the New Parks area, offering them support and education enabling them to develop confidence, succeed in education and find sustainable employment	New Parks, Leicester	25,000.00	
New Parks Adventure Playground	New Parks Play Association	To purchase and install new play equipment within the Adventure Playground	New Parks estate and surrounding areas	6,613.00	
Addiction outreach support worker	The Exaireo Trust	The project will part fund an Addiction outreach support worker who will provide relational support to people suffering from substance misuse including group and individual support.	Leicestershire, predominantly Loughborough	11,578.20	
The Red Phone Box	Hermitage FM	The funding will be used to restore an old red telephone box which will then be placed on Memorial Square in Coalville. The telephone box will house a working telephone which will give free calls to agencies such as NWLDC, ChildLine, UAVA and the Samaritans	Coalville	1,500.00	
Levelling the playing field	The Hero project CIC	Deliver and evaluate the effectiveness of sharing the THINK tools to community groups within People Zone areas.	People Zone areas	9950.00	

Key discussion points

All bid applications were discussed in detail with the final decision on all bids made by the PCC.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature:



Name:

PAUL HINDSON

Date:

11/4/19

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation): None

Signature:



Name:

ANGELA PERRY

Date:

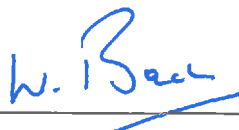
12.4.19

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

Signature



Date:

12.4.19