

# POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

## DECISION OF POLICE AND CRIME COMMISSIONER

**Date:** 30/10/2020

**Officers present:** Lord Bach, Paul Dawkins

**Received in OPCC Date:** 30/10/20

**OPCC Ref:** EXE0027-20

**Title:** Laptop replacement capital funding

### Summary of Issue:

The force has 803 old laptops that must be re-built to remain secure and able to operate on the new 365 platform. To do so will be time consuming, inconvenient for officers, staff and IT and will only be utilised for the remaining period of usage of the laptop (up to 12 months maximum expected use).

IT would like to bring forward the planned and budgeted spend into the 2020/21 financial year and replace the old devices earlier. This will reduce the time taken to rebuild the laptops, limit contact risk during Covid and any adverse impact on operational availability of officers and staff.

The table below shows the impact of bringing forward the capital spend into 2020/21. The additional cost will be funded through slippage in other projects from 2020/21 to 2021/22. There is no overall cost increase in the capital programme for the period 2020/22. The revenue impact is also cost neutral for 2020/21.

<b>Capital</b>	<b>20/21</b>
	£
Funding required as per IT Report	1,060,800
Funding available in Capital Programme	147,600
Estimate of Additional Capital Expenditure	<b>913,200</b>
<b>Impact on Revenue Account</b>	<b>20/21</b>
	£
Additional MRP required	0

The key risks that are mitigated by the proposed change in bringing forward replacement are...

- Reduces risk of failing to meet the out of support deadline for windows 7 devices of 31 March 2021.
- Reduces risk of delays in delivering 365 across the organisation which is dependent on the appropriate windows 10 build.
- The proposed change has fewer risks than the current planned process and is effectively a mitigation for the original plan which has been placed in jeopardy by issues with the deployment of the windows 10 devices.

**Recommendation(s) presented:**

Bring forward the replacement of 803 laptops in 2021/22, funded by slippage in the capital programme for 2020/21. This has significant operational benefits in reducing down time and impact on IT resources, and reduces contact touch points reducing the associated Covid risks, with no overall cost increase for the period 2020/22.

**Key discussion points**

See above.

**It was resolved that:**

Agreed to bring forward future capital funding to the current year to fund the laptop replacement programme.

**OFFICE OF PCC APPROVAL**

**Chief Executive or Chief Finance Officer:**

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

**Signature:**



**Name: Paul Dawkins**

**Date: 06/11/2020**

**Publication Scheme**

**Decision of Monitoring Officer:**

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

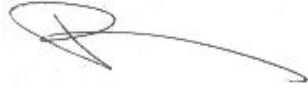
It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action

prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

**Reasons for any non Publication (referencing appropriate legislation): None**



**Signature:**

**Name: Angela Perry**

**Date: 13.11.20**

**Police and Crime Commissioner for Leicestershire**

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

**Supported**

**Signature**



**Date: 24/11/20**