

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 7 March 2021

Received in OPCC Date: 7 March 2021

OPCC Ref: EXE0005-21

Title: Police and Crime Commissioners (PCC) Legacy Programme

Summary of Issue:

The Commissioner has developed a Legacy Programme to take forward some of the most important elements of his period in office. The overall theme of the programme is the prevention of harm with a particular emphasis on empowering communities to take responsibility for establishing harm-free environments.

The Legacy Programme consists of all initiatives that the PCC has developed over his term of office, which continue beyond the end of his term. The items referred to below are those for which a financial commitment of £525,000 in total has been made from the OPCC reserves.

For each item the cost commitment is highlighted:

Title	Description	Financial Commitment	OPCC resource to develop initiative
MUGA Courts	This is a collaborative project with a number of partners, including the Premier League and Leicester City Council and Leicester City Football Club. It provides a sporting facility within a local community and a range of wrap around activities centred on the sporting facility but designed to stimulate community involvement more broadly.	2020/21 - £50,000 2021/22 - £25,000 2022/23 - £25,000 Total cost - £100,000	The only resource allocated at this point is a proportion of the Head of Communities and Partnership's time, up until the end of May 2021. The Community Development Worker is now in post and will assume full responsibility
Ex-offenders' Programme	This is a collaborative initiative with Leicester City Council and the Dept for Work and Pensions aimed at enabling offenders to find employment	2020/21 - £0 2021/22 - £12,500 2022/23 - £25,000 2023/24 - £12,500 Total cost - £50,000	The project manager sitting in the Communities and Partnerships' Team will provide a light touch oversight of this until May 2021.

Community Leadership	This initiative is being run jointly with the VRN. It identifies and develops a network of leaders across our communities	2020/21 - £25,000 2021/22 - £25,000 2022/23 - £25,000 Total cost £75,000	The resource to develop this is split between the Community Involvement Lead in the VRN and the Communities and Partnership Team
People Zones	This initiative is an extension of an existing programme developed by the PCC and currently operating in some communities, albeit without any financial support. The project will establish at least 1 additional People Zone and will provide a £25k fund for each to develop local initiatives	2021/22 - £100,000 2022/23 - £100,000 Total cost £200,000	This will be led by the Community Development Worker along with the CSPs across the county and in Leicester
Outreach Programme	This initiative is being led by the VRN and the sums identified are additional to the VRN contribution. The intention is that Leicester City Council also contributes £100k to the project	2021/22 - £50,000 2022/23 - £50,000 Total cost £100,000	Development work is being overseen by the VRN

Key discussion points

The proposals have been discussed at several SMT meetings within the OPCC and in separate meetings specifically focussed on the development of the Legacy Programme.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature: 

Name: Paul Dawkins **Date:** 11/3/21

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner :

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) :

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire :

Reasons for any non Publication (referencing appropriate legislation): None

Signature: 

Name: Paul Hindson **Date:** 11/3/21

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

Signature 

Date:12/3/21