

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 06.04.2023

Officers present:

Received in OPCC Date:

OPCC Ref: EXE0014-23

Title: Community Safety Partnerships Funding 2023/2024

Summary of Issue:

The Police and Crime Commissioner undertook a review of the funding provision for the Community Safety Partnerships (known as CSPs) across Leicester, Leicestershire and Rutland. This review was taken to the December 2022 meeting of the Police and Crime Panel and the revised process is now underway. In previous year, the CSPs were allocated funding for each financial year, to spend as required in line with their objectives, however it was sometimes the case that not all funding was spent. From this year, the funds now remain with the Office of the Police and Crime Commissioner and are ringfenced for each CSP to apply for. CSPs can apply for as many projects as they are able to within the allocated funding.

Each project is put through the OPCC as a proposal, reviewed by members of the OPCC staff with final sign off, if successful, granted by the OPCC Senior Management Team.

The above process strengthens our assurance processes so we have greater accountability in the work we do for the people we serve, through monitoring the funding allocations we award. We also want to unify our work across the VRN and local level by influencing our partners where possible on the delivery of projects while also ensuring we are delivering work that is in line with the PCP. This new process will award provisional allocations for 2 years, with the second-year allocation subject to satisfactory delivery, performance and expenditure on year 1 projects. The allocation is ringfenced and the funds are released against granted proposals for projects.

The total amount of funding available is broken down as follows:

Total amount of CSP funding: £639,675

CSP 1 Leicester	£271,818.47
CSP 2 Charnwood	£89,530.24
CSP 3 Blaby	£52,665.76
CSP 4 Hinckley & Bosworth	£51,217.55
CSP 5 SNWL	£53,776.10
CSP 6 Harborough	£37,479.75
CSP 7 Oadby & Wigston	£32,554.58
CSP 8 Melton	£31,335.75
CSP 9 Rutland	£19,296.80

Total £639,675.00

Recommendation(s) presented:

- Approve the above process for all successful Grant Agreements to be signed off as required throughout the financial year 2023/2024, in line with the consulted upon and agreed process with all CSP partners.

Key discussion points

It was resolved that:

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature:

Name: Kira Hughes

Date: 24/4/23

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation): None

Signature:

Name: Andrew Champness

Date: 24/4/23

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Approved

Signature

Rani Mahal

Date: 25/4/23