

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 16/8/23

Received in OPCC Date: 16/8/23

OPCC Ref: EXE0032-23

Title: **CONT0243 Mobile Data Sims contract**

Summary of Issue:

The current Mobile Data Sims contract with BT / EE expired on 31st July 2023, the current contract value is £650,000 (contract reference CON881). The Police Digital Service has recommended using the Crown Commercial Service (CCS) RM6261 Mobile Voice & Data Services framework, Lot 1 – Mobile Voice & Data Services catalogue.

Our assets consist of approximately 4112 mobile sims on EE, moving to another provider would demand extensive resources and time to facilitate a major change therefore IT & Procurement are recommending renewing the contract under the agreed framework.

The Crown Commercial Service has provided a price comparison tool spreadsheet which lets us estimate values for a 3-year contract for 7.5 TB capacity. We have also estimated a minimum £50,000 cost to change network, although it's probably far higher.

The EE offer provides best value compared to other companies on the framework lot and we have estimated a £9,202.74 monthly saving compared the existing contract.

The contract period will be from August 2023 to July 2026, starting on the signature date and Procurement are recommending awarding the Mobile Data Sims opportunity to BT / EE for an estimated contract value of £307,008.00. This has been approved by Paul Dawkins, Assistant Chief Officer (Finance & Resources).

The 36 months savings is £331,299.00.

Background

The current Mobil Data Sims contract with BT / EE expired on 31st July 2023, the current contract value is £650,000 (contract reference CON881). The Police Digital Service has recommended using the Crown Commercial Service (CCS) RM6261 Mobile Voice & Data Services framework, Lot 1 – Mobile Voice & Data Services catalogue.

Tender Process

This is a direct award using the Crown Commercial RM6261 Mobile Voice & Data Services framework, Lot 1 – Mobile Voice & Data Services catalogue, using a price comparison spreadsheet and we have estimated a minimum £50,000 costs to change suppliers for comparison purposed.

Recommendation(s) presented:

The recommendation is to award the Mobile Data Sims opportunity to BT / EE for an estimated contract value of £307,008.00 for a period of three years. This has been approved by Paul Dawkins, Assistant Chief Officer (Finance & Resources). The savings are £331,299.00 over 36 monthths.

Key discussion points

The procurement complies with the public procurement regulations and the Force's policies and procedures. The contract meets the Force's requirements and is value for money.

It was resolved that:

The Police & Crime Commissioner signs the contract and adds his seal.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature:

Name: Kira Hughes Date:18/8/23

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation): None

Signature:

Name: Andrew Champness Date:17/8/23

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Approved
Signature Rani Mahal Date:21/8/23