

# POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

## DECISION OF POLICE AND CRIME COMMISSIONER

**Date:** 9/7/2024

**Officers present:** Sajan Devshi

**Received in OPCC Date:**

**OPCC Ref:** EXE0019-24

**Title:**

**Community Safety Partnership 2023-24 Underspend**

### Summary of Issue:

At the end of the 2023-24 financial year, approximately £140,705.06 was saved from the 2023-24 Community Safety Partnership LLR wide budget due to the implementation of an improved monitoring framework with CSPs.

This decision record is to explore how this money is to be used in the following 2024-25 financial year.

### Recommendations presented:

After significant SMT discussions internally and with relevant partners, the recommendation is to use the funding as follows:

Approximately £31,000.00 to be used to develop a Hate Crime Hub in partnership with the Force, the VRN and external partners. This funding will be given to the Force internally.

£10,000.00 to be used by the OPCC Performance and Governance team for additional analysis work to support partners.

Approximately £1800.00 to be used to help Leicestershire County Council fund the ASB Training for LLR wide staff. This is valuable training that helps operational staff from the Police to Council staff effectively use powers to address ASB issues in their districts.

The remaining £97,905 will be split across CSPs using the formula I devised that considers the population of each district, crime per 1000 and the crime harm index of that local area. Based on this data the breakdown of funding will be distributed as follows across Leicestershire and Rutland's CSP areas:

CSP 1 Leicester	£41,602.98
CSP 2 Charnwood	£13,702.99
CSP 3 Blaby	£8,060.72
CSP 4 Hinckley & Bosworth	£7,839.07
CSP 5 SNWL	£8,230.66
CSP 6 Harborough	£5,736.44
CSP 7 Oadby & Wigston	£4,982.62
CSP 8 Melton	£4,796.07
CSP 9 Rutland	£2,953.46
<b>Total</b>	<b>£97,905.00</b>

This funding is in addition to the yearly budget CSPs receive which will see every area achieve the highest level of funding achieved to date to help tackle their local crime priorities.

### **Key discussion points**

As part of introducing the new CSP framework in 2023-24, it was agreed with partners previously that any savings achieved would be redistributed to CSPs to maximise their capability in tackling Crime and ASB for their areas in the following year. Therefore, the majority of the funding should be earmarked for redistribution to CSPs to ensure we keep to this understanding we previously reached.

The funding of the Hate Crime Hub and ASB Training has also been agreed with partners collectively as this will benefit all CSP areas.

### **OFFICE OF PCC APPROVAL**

#### **Chief Executive or Chief Finance Officer:**

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

**Signature:**

**Name:** Kira Hughes

**Date:**09/07/2024

### **Publication Scheme**

#### **Decision of Monitoring Officer:**

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire:

**Reasons for any non-Publication (referencing appropriate legislation):**

**Signature:**

**Name: Claire Trewartha**

**Date: 09/07/2024**

**Police and Crime Commissioner for Leicestershire**

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

**Supported**

**Signature Rupert Matthews**

**Date:29/7/2024**