

Decision Record Template



Date of Decision: 28/8/2024.

Lead Officer: Andrew Kenney, IT Communication Architect and Jim Bates.

Decision Record URN: EXE0023-24

Title: **CONT0356 ICCS DS3000 Upgrade and Support Contract**

Decision summary:

IT require the upgrade and support for the current DS3000 Integrated Communication Control System (ICCS). This considered better value and within budget costs to Leicestershire Police.

It was agreed to procure by direct award using the Crown Commercial Service (CCS) RM6259 Vertical Applications Solution framework.

This produced one compliant offer from SSS Public Safety (SSPS). Procurement is requesting that the Police Commissioner signs the contract and adds his seal.

Decision Sought:

To be completed by Lead Officer

Procurement is requesting that the Police Commissioner signs the contract and adds his seal.

A search was made on CCS eMarketplace portal using the following key words, "RM6259 ICCS". This produced one compliant offer from SSS Public Safety (SSPS). As we currently have the DS3000 ICCS, SSPS have offer a discount on their full implementation price.

The recommendation has been agreed by IT Communication Architect, supported by the Head of Procurement and approved by the Assistant Chief Officer - Finance.

Note: If a request for a decision is from the Force, this section needs to show the decision-making process within the force, highlighting clear advice and clear recommendations and showing the support of the Chief Constable and/or Chief Officer Team.

Supporting information

1) Background information

IT require the upgrade and support for the current DS3000 Integrated Communication Control System (ICCS). This considered better value and within budget costs to Leicestershire Police. SSSPS have offered a discount as Leicestershire Police currently has the DS3000 ICCS.

It was agreed to procure by direct award using the Crown Commercial Service (CCS) RM6259 Vertical Applications Solution framework.

2) Detail of additional information attached.

A search was made on CCS eMarketplace portal using the following key words, "RM6259 ICCS". This produced one compliant offer from SSS Public Safety. Procurement is requesting that the Police Commissioner signs the contract and adds his seal and the recommendation was approved by the Assistant Chief Officer - Finance.

3) Expected benefits.

An upgrade was proposed previously as part of the ESN replacement of the Airwave radio network, but for many well documented reasons that didn't happen.

This has meant that our ICCS has remained on windows server 2012 which is no longer fully supported by Microsoft. This quote is to bring all ICCS supported equipment, hardware and software up to the latest supported version.

4) Impact of not approving the application

If the application isn't supported Leicestershire Police's ICCS will not be fully supported by Microsoft and the software will be out of date.

5) Financial implications (including any cost savings)

The total price for the upgrade and support for three years, with two options to extend for one year, is £893,972.00 .

6) Consultations (Details of any consultations that have been carried out or reason as to why no consultations has taken place):

IT have evaluated the options and an upgrade is better value than a totally new ICCS.

7) **Collaboration** (is there an opportunity to collaborate with partners)

Not applicable.

8) **Equality, Diversity & Human Rights implications**

An Equality Impact assessment has been completed and the classification is low impact.

9) **Legal comments**

Procurement are using standard CCS contract documents, based on a framework which permits a direct award using key words and further legal advice is not required.

The procurement complies with the public procurement regulations and the Force's policies and procedures. The contract meets the Force's requirements and is value for money.

10) **Publication**

To be completed

It is appropriate to publish this record of decision made by the Police and Crime Police and Crime Commissioner: Yes

It is appropriate to publish the contents of the supporting papers:
No

It is appropriate to publish details of the decision by the Police and Crime Police and Crime Commissioner for Leicestershire: Yes

Reasons for any non-Publication (referencing appropriate legislation):

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Unless the information provided is covered by an exemption and stated to be either confidential or partly confidential, the information contained in the form will be published on the OPCC website.

Chief Finance Officer:

Comments: Approved

I have been consulted about the proposal and confirm that financial advice has been taken into account in the preparation of this report and assurances sought have been outlined within the report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Police and Crime Commissioner for Leicester, Leicestershire and Rutland.

Signature:

Name: Kira Knott

Date:13/09/2024

Chief Executive and Monitoring Officer:

Comments: Approved

I have been consulted about the proposal and confirm that legal and equalities advice have been taken into account in the preparation of this report and assurances sought have been outlined in this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Police and Crime Commissioner for Leicester, Leicestershire and Rutland.

Signature

Name

Claire Trewartha

Date 13/9/2024

Police and Crime Police and Crime Commissioner for Leicestershire:

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Approved

I confirm that my register of interests' declaration is up to date and that none of my interests preclude me from making this decision.

Signature:

Rupert Matthews

Date:14/10/2024

Name of Police and Crime Commissioner: