

Decision Record Template



**POLICE & CRIME
COMMISSIONER**
for Leicester,
Leicestershire & Rutland
Your Communities - Your Commissioner

Date of Decision: 23/09/2024

Lead Officer: Hayley Adcock

Decision Record URN: EXE0029-24

Title: **MUGA Courts**

Decision summary:

This decision record is to request that funds within the Community Development Reserve are unearmarked and transferred back into the Commissioning Reserve where the funds originated.

Decision Sought:

The Community Development Reserve is a reserve that was set up in 2021-22 to fund several initiatives, one of those initiatives was the MUGA courts. The previous PCC/Deputy PCC were working with Leicester City Council (LCC), Leicester City in the Community (LCiC), the Football Foundation and the CRUYFF Foundation to develop Multi Use Game Area (MUGA) courts as set out in the PCC Legacy Programme (decision record EXE0005-21 dated 21/03/2021), a joint endeavour provided by LCC as both a contribution to capital costs and to support the provision of sports led activities at the MUGA courts for a total (including a contribution from LCiC) of £158k.

- A total expenditure of £72,027 was spent on the development of the MUGA court, leaving a balance of £85,973 for the sports led provision; however due to covid19 restrictions the project was not moved along at the time.

It is requested that £85,973 (the MUGA courts balance) is transferred back into the Commissioning reserves.

Supporting information

1) Background information

A joint endeavour provided by LCC, LCiC, the Football Foundation and the CRUYFF Foundation to refurbish and develop MUGA courts in deprived neighbourhoods. A contribution to capital costs and to support the provision of sports led activities at the MUGA courts for a total (including a contribution from LCiC) of £158k.

- A total expenditure of £72,027 was spent on the development of the MUGA court, leaving a balance of £85,973 for the sports led provision; however due to covid19 restrictions the project was not moved along at the time.

2) Detail of additional information attached.

Briefing for the previous PCC dated 14/06/2021 is attached.

3) Expected benefits.

The available balance of the Commissioning Reserve will increase by £85,973.

4) Impact of not approving the application

Funds will remain in the Community Development Reserve earmarked for MUGA courts

5) Financial implications (including any cost savings)

£85,973 additional funds will be available in the Commissioning Reserve to utilise for other projects and initiatives.

6) Consultations

N/A

7) Collaboration

N/A

8) Equality, Diversity & Human Rights implications

N/A

9) Legal comments

N/A

10) Publication

To be completed

It is appropriate to publish this record of decision made by the Police and Crime Police and Crime Commissioner: Yes

It is appropriate to publish the contents of the supporting papers:
Yes

It is appropriate to publish details of the decision by the Police and Crime Police and Crime Commissioner for Leicestershire: Yes

Reasons for any non-Publication (referencing appropriate legislation):

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Unless the information provided is covered by an exemption and stated to be either confidential or partly confidential, the information contained in the form will be published on the OPCC website.

Chief Finance Officer:

Comments: Approved

I have been consulted about the proposal and confirm that financial advice has been taken into account in the preparation of this report and assurances sought have been outlined within the report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Police and Crime Commissioner for Leicester, Leicestershire and Rutland.

Signature:

Name: Kira Knott

Date:11/10/2024

Chief Executive and Monitoring Officer:

Comments: Click here to enter text

I have been consulted about the proposal and confirm that legal and equalities advice have been taken into account in the preparation of this report and assurances sought have been outlined in this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Police and Crime Commissioner for Leicester, Leicestershire and Rutland.

Signature

Name Claire Trewartha

Date 11/10/2024

Police and Crime Police and Crime Commissioner for Leicestershire:

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Approved

I confirm that my register of interests' declaration is up to date and that none of my interests preclude me from making this decision.

Signature: Rupert Matthews

Date:17/10/2024

Name of Police and Crime Commissioner: